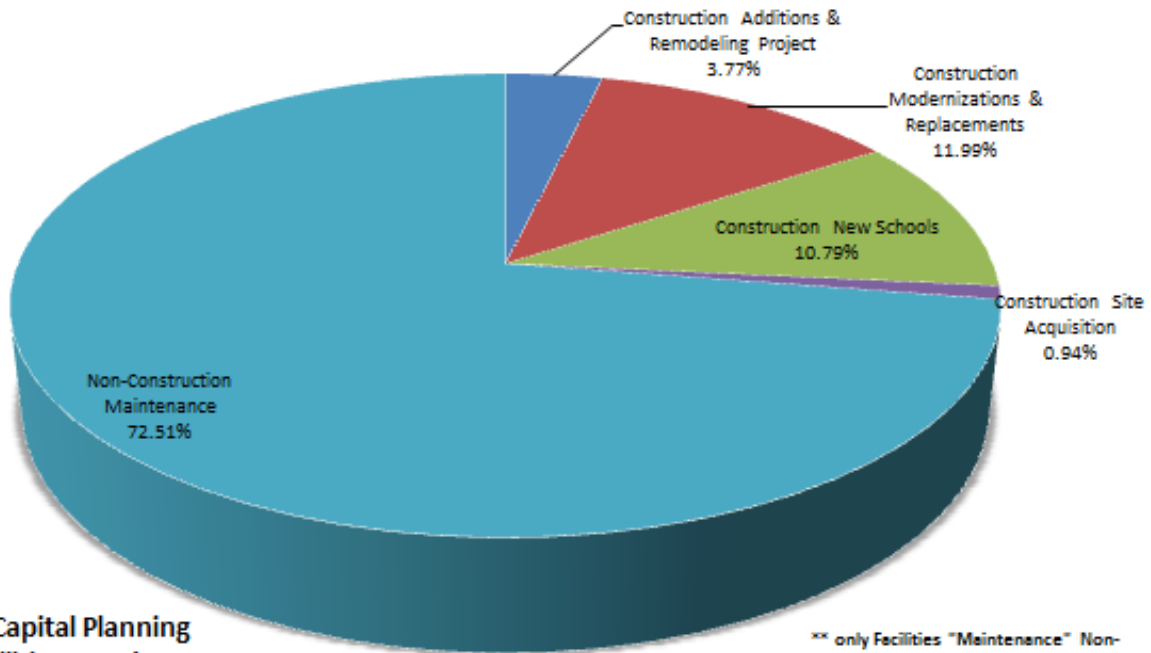


		OPTION D.1
		(FY16 thru 25)
Grand Total		
Categories:	<input type="button" value="v"/> Area	
<input type="checkbox"/> Construction	<input type="checkbox"/> Additions & Remodeling Project	99,952,540
	<input type="checkbox"/> Modernizations & Replacements	317,906,244
	<input type="checkbox"/> New Schools	286,160,000
	<input type="checkbox"/> Site Acquisition	24,968,640
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Maintenance	1,923,261,808
Grand Total		2,652,249,232



**Total Capital Planning
Facilities Needs
Option D.1 ****

** only Facilities "Maintenance" Non-Construction needs are included in this data. See 5 YP for all Non-Construction Categories; i.e Education Technology, Security, Transportation, etc.