

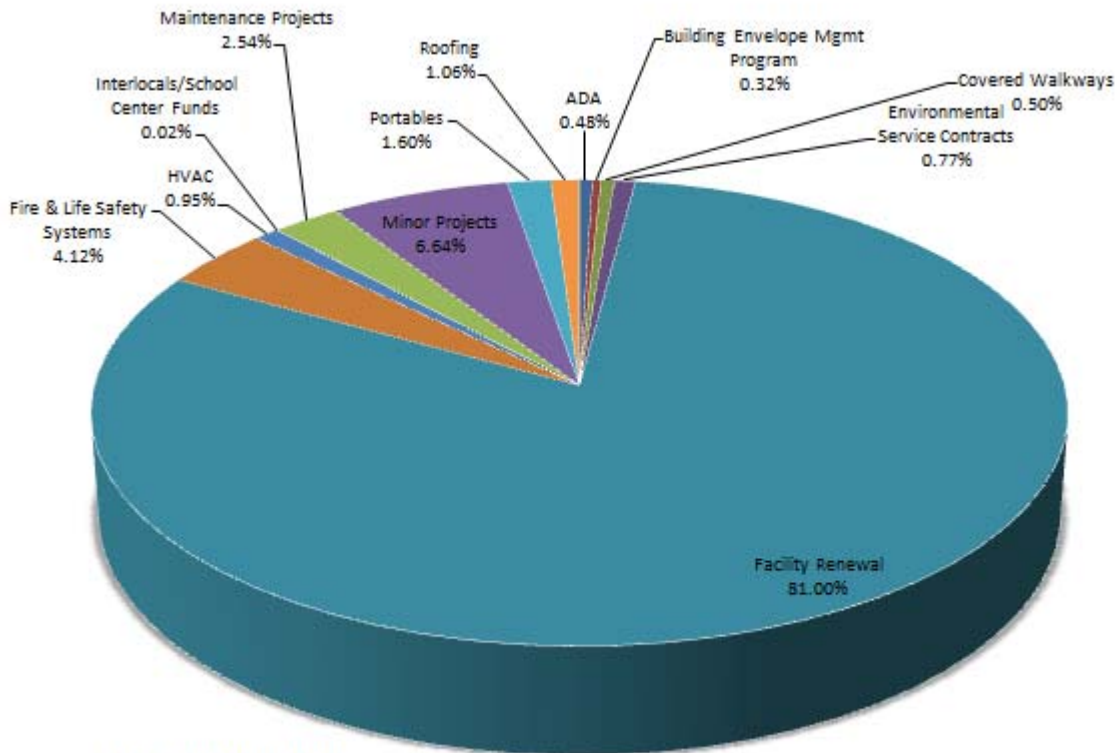
**OPTION D.1**

(FY16 thru 25)

**Grand Total**

| Non-Construction |  | Maintenance                       |               |
|------------------|--|-----------------------------------|---------------|
|                  |  | ⊕ ADA                             | 9,150,000     |
|                  |  | ⊕ Building Envelope Mgmt Program  | 6,100,000     |
|                  |  | ⊕ Covered Walkways                | 9,554,023     |
|                  |  | ⊕ Environmental Service Contracts | 14,786,937    |
|                  |  | ⊕ Facility Renewal                | 1,557,907,354 |
|                  |  | ⊕ Fire & Life Safety Systems      | 79,292,003    |
|                  |  | ⊕ HVAC                            | 18,300,000    |
|                  |  | ⊕ Interlocals/School Center Funds | 436,817       |
|                  |  | ⊕ Maintenance Projects            | 48,783,200    |
|                  |  | ⊕ Minor Projects                  | 127,799,350   |
|                  |  | ⊕ Portables                       | 30,741,325    |
|                  |  | ⊕ Roofing                         | 20,410,799    |

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**Non-Construction  
Maintenance  
Option D.1**